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Minutes of the **Hybrid Parish Council Meeting**
Monday 7th October 2024 at 7.00pm

Present:

Cllr H Potter - Chair, Cllr Julian Moore Vice – Chair, Cllr Lovejoy, Cllr Bish
Cllr Raikes, Cllr Barnes, Cllr Howton, Cllr Tynan.

In attendance: The Clerk, Natalie McKellar – Smith Simmons (ZOOM)
CDC – Cllr Henry Potter WSCC - Cllr Jeremy Hunt 5 Members of the Public

1. Apologies

There were none

2. Declarations of interest

There were none

3. Minutes – to agree and sign the minutes of 2nd September 2024 meeting

The Minutes with the following amendments were unanimously agreed to be a true and accurate record and were duly signed by the Chairman.

Item 6: Crockerhill: Another oil burning incident had occurred and the film to be sent to Cllr Lovejoy

Item 12: Textile bin on car park. 1 vote in favour and 5 against.

4. County Councillor, District Councillor and Chairman's report

i. Cllr Jeremy Hunt WSCC

Finance.

Cllr Hunt said that he was currently working through WSCC budget proposals for 2025/26 and the Medium Term Financial Strategy through to 2029/30. Budgets continue to be under extreme pressure, mainly through the continuing pressures, both from demand and complexity, in social services, in both Children's and Adult's. Cllr Hunt referenced an additional challenge to budget planning this year, and that was the new government in Westminster. To date there has been no indication as to their plans for Local Authority funding. Cllr Hunt wrote to the Chancellor at the end of July, setting out WSCC funding challenges. He also suggested that some idea of Government funding proposals was necessary as a matter of urgency. Cllr Hunt pointed out that, as Councils are currently preparing their 25/26 budget, they needed to make decisions now on how they were to fill the budget gap. This was difficult to do if they had no idea of what level of funding they would be likely to receive. With the budget not being presented until 30th October - and the Local Government Finance Settlement not due until December - it put WSCC in a very difficult position. Cllr Hunt's concern was that, as Local Government funding wasn't ring fenced, the funding could remain unchanged - or worse still – be cut back. In the face of ever-spiralling costs, it was essential that the government either fundamentally changed how many of these

services were provided, or ensured that Councils were properly funded in order to continue to provide the services for their residents. WSCC is not alone in this position, as a majority of Local Authorities are facing similar - or worse - financial pressures. Cllr Hunt appreciated that it would be challenging for the new government to tackle these pressures in time for 2025/26, so his worry was that they could well look to simply increase the Council Tax referendum limit. Everyone would have to wait and see if that were true, but Cllr Hunt did point out to the Chancellor that continued Council Tax increases were not the way forward. He hasn't yet had any response to his letter, so everyone will wait and see how they propose to address the estimated shortfall in local government funding of around £6bn over the next two years.

Positive Ageing Month: free events at WSCC libraries.

Selected libraries across West Sussex will host free events and health checks to raise awareness for Positive Ageing throughout October. Residents can listen to talks on ageing, book a wellbeing assessment, attend a drop-in, speak with local organisations and, of course, pick up plenty of books on ageing well.

For details of Positive Ageing and other events in all libraries, residents can click on the link below or go to [Library What's On pages](#) and click on the 'ageing well' tag.

[Positive Ageing Month](#)

WSCC plan to reduce emissions and increase climate resilience.

The Council has set out the first phase of a six-year plan to become carbon neutral and climate resilient by 2030. A Climate Action and Adaptation Plan for 2024 to 2027 has been published which identifies 20 priority actions to be taken across the council and in partnership with key stakeholders in the county. The actions are broken down into six pathways focusing on issues such as buildings and energy, transport, and nature and environment.

[Read the plan](#)

Best start in life for our children.

WSCC's new 'Right from the Start: Early Years and Childcare Strategy' sets out its vision and priorities for supporting children in West Sussex. The four-year strategy aims to improve the wellbeing of young children, reduce inequalities and support positive choices for families. This strategy will be embedded across all WSCC services supporting young children, to help every child in West Sussex achieve their full potential. Ensuring that everyone works together with families and other services to implement the strategy and shaping what happens next is a high priority for the Council. Residents can find opportunities to get involved through WSCC's upcoming communications.

[Read the strategy](#)

On-street parking charges.

West Sussex County Council has decided to freeze on-street parking charges across the County at current levels, in order to help residents and visitors to the county. Councillor Joy

Dennis, West Sussex County Council Cabinet Member for Highways and Transport, [announced the decision today](#) following the annual review of charges, which could otherwise have meant increases from 1 October 2024.

Councillor Dennis said: "I hope this decision will be welcome news. It aims to help both West Sussex residents, businesses and visitors to the county in what continues to be a financially challenging time. We hope that this will help people who would otherwise struggle to meet increased on-street parking fees and, in turn, support town-centre businesses, in line with WSCC's plan priority of supporting a sustainable and prosperous economy across the county.

The West Sussex Fire and Rescue Service delivers a record number of Safe and Well visits.

The service's Prevention Team and operational fire crews delivered a record-breaking 1,152 Safe and Well Visits to vulnerable residents between 1 April and 30 June 2024. This data was presented to West Sussex County Council's Fire and Rescue Scrutiny Committee who reviewed the Fire and Rescue service's first quarter performance at their meeting last week (26 September). Data also revealed that 28 of the service's 30 core measures were on target – an improvement from the previous quarter which saw 26 core measures on target.

A [performance report](#) showed sustained good performance in many areas. One particular success was the improvements made around safeguarding referrals: 100% of referrals were within 24 hours of discovery – a target which was red in the previous quarter. Since the committee last met, a project to review the Retained (on-call) Duty System was launched as part of the commitments set out in the service's [Community Risk Management Plan](#). The project intended to improve the current processes in place for the running of the retained function, aiming to create a system that works for a modern fire and rescue service. It was hoped that this would address the issue of retained firefighter availability, an issue that affects services across the nation. Deputy Chief Fire Officer, Matt Cook, added: "This report is a culmination of the hard work my colleagues deliver every day, and it is great to see their work reflected by the improvements in our targets."

Recycling centres switch to Winter opening hours from 1st October.

As the days grow shorter, Recycling Centres across West Sussex will switch to Autumn and Winter opening hours from Tuesday 1 October 2024 through to Monday 31 March 2025. The re-cycling centres will be open from 9am to 4pm, however, some centres will close for an additional day during the winter period. Please find below details of some local centres. These will be open on the following days:

- Bognor Regis - Monday to Wednesday, Saturday to Sunday
- **Chichester - Monday, Wednesday to Sunday (Closed Tuesdays)**
- Littlehampton - Monday, Thursday to Sunday
- Midhurst - Monday, Thursday to Sunday

All centres will be **closed on Christmas Day, Boxing Day and New Year's Day**. Residents were reminded that before visiting any West Sussex re-cycling Centre, they had to book a timed slot online using the [Book to Recycle system](#) or by phone on 01243 642106. Bookings could be made up to 14 days in advance or even on the same day if there was availability.

Local Issues:

Boxgrove 20mph TRO Scheme.

The Boxgrove 20mph scheme has been successful and will be implemented in 6 – 14 weeks. Congratulations were in order for the hard-working Boxgrove team led by Jim McDonald.

Halnaker Windmill.

Cllr Hunt said that works were ongoing. There was a work method in place and they hoped to be on site in early November with the landowner's permission.

Crockerhill - stopped up redundant Highway.

Cllr Hunt had been advised by WSCC legal team that the section of redundant highway - from the Winterton Arms heading West, reverted to WSCC ownership when the current A27 was built. This section of land had then been sold to the owners of the Tinwood Estate in October 1999, with no documented rights of access. The fields between the old road and the 'new' A27 (with the exception of the field directly adjacent to the Winterton Arms, which was not in the ownership of WSCC) were sold, along with other parts of the Aldingbourne Estate, to the then tenant on 24th June 2002. Again, the sales details contained no documented rights of access to these fields. Subsequently WSCC believes these particular fields were sold on to a third party. The County Council has already written to the current owner of the fields, explaining that there are no existing rights of way over any of this land - or any land adjoining it - and suggested that if they feel they have any 'prescriptive' rights, they should seek their own legal advice. To implement prescriptive rights they would have to prove that they had been using the path freely over the last twenty years.

Finally, Cllr Hunt reminded residents to keep an eye on WSCC website, especially the news and campaigns page where residents can keep up to date with all the latest news.

<https://www.westsussex.gov.uk/about-the-council/news-and-campaigns/>

He also reminded the meeting that all WSCC public meetings are webcast live and are also archived, so they can always be viewed later.

<https://www.westsussex.gov.uk/about-the-council/how-the-council-works/watch-county-council-and-committee-meetings-online/>

Jeremy Hunt – West Sussex County Council Member for Chichester North
c/o Cabinet Office, County Hall, West Street, Chichester, PO19 1RQ
E-mail: jeremy.hunt@westsussex.gov.uk Tel: 0330222419536

Cllr Hunt referred to the District Councillor's report and said that for the moment the CDC plan for the closing of the bus terminal in Chichester and relocating all buses into Avenue de Chartres had not been agreed with WSCC. Much more information had been requested by officers at WSCC. No meeting had been had with Stagecoach. Stagecoach would be in favour as they wouldn't have to pay rent for the premises. WSCC's view currently was that it would cause huge traffic problems. It is by no means a "done deal".

End of report

Questions:

The clerk asked Cllr Hunt about the possibility of removing the kissing gates from the windmill access path as she had received letters from disabled walkers who had not been able to get past them.

Cllr Hunt said that this would be a landowner issue and that the Parish Council could write to the landowner Robert Langmead and ask him to allow a permissive path.

Action

Clerk

The clerk asked Cllr Hunt if he could chase the issue of the fallen sharp right-hand bend warning sign that had been taken out in an accident near Warehead Stud. The clerk had tried to log it online and also asked the resident to do so.

Cllr Hunt to follow up.

Action

Cllr Hunt

Cllr Potter reported that the new hot spray repairs over the potholes was holding up well but that the surface was extremely rough on vehicle tyres. Cllr Hunt to look into it.

ii. **Cllr Henry Potter CDC**

- a) Cllr Potter reported that recent meetings of the Council had focused on a rather old 'chestnut' - the Southern Gateway Project, which was first considered back in 2017. It was an ambitious project and there were many constraints in progressing this development. Initially it had involved re-locating the Bus Station and the Garage / workshop, inclusion of the Basin Road Car Park, the Post Office sorting Depot, the Police Station, the Playing field off Kingsham Road, the Boys' High School site and The Law Courts. Only the first two sites were owned by CDC, the others were owned by the County Constabulary, WSCC And HM Justices. These independent Authorities had since withdrawn from the original scheme and had proposed to do their own thing! An appointed developer, Henry Boot Ltd had also chosen to leave the project when The Ministry of Justice re-opened the Law Courts. This had led to the whole project being reconstituted only involving the CDC owned land. Currently the bus garage was likely to relocate to a CDC owned site in Terminus Road and since a public consultation, Stagecoach proposed to introduce bus pick up and drop off stops at kerbsides in the Avenue de Chartres and South Street. There had been great concern regarding the loss of the current Terminal, but residents should remember the time when there had been no Bus Station as such. Most Southdown Services terminated in West Street where many of the Stagecoach services still do. The proposal to forge ahead with this reduced overall scheme was approved by full Council on 1st October. Also included in the scheme was the possibility of relocating the Council Offices from East Pallant to somewhere in this new scheme and to dispose of the current, (since the Covid epidemic), underused Offices and the Electric Vehicle charging points Car Park. Cllr Potter felt that losing the car parking facility was a ridiculous idea when in the same breath the council wanted to encourage more businesses and visitors into the City.
- b) At the same meeting it had also been decided to implement a Regeneration Programme for the City Centre. This was to improve the experience for residents and visitors alike with greater encouragement for businesses and valued entertainment to come to Chichester, improvements to the Street Scene were also envisaged. Certain sums of money to fund these ambitions had been allocated from the Council's reserves.
- c) Cllr Potter reported that more locally, few days ago whilst driving into Chichester from Strettington he had been almost confronted by, not a huge truck, but a 6 wheeled HGV, turning out of the Rolls Royce Motor Company construction site and it had to drive across the whole of Stane Street to make the turn to go east. Cllr Potter thought this was most unsatisfactory. He said that a 13+ metre long articulated HGV doing the same would be unimaginable. However, Cllr Potter had attended Sue Nel's 'Brew with Sue' coffee morning on 3rd of this month and on the way, he had stopped and spoken to the roadworks project manager and he informed Cllr Potter that the truck driver had been at fault. He should have engaged with a 'banksman/marshal who would have directed him to use "the wrong side of the egress" in order to make the left turn safely. There was a banksman on duty at this location all the time that there were traffic movements. Cllr Potter had also learned that RRMC were to finance the

introduction of new road signage which would indicate the new road layout at this junction. There was no indication of when the works to the junction of Stane Street and the A285 would be carried out but that was a matter for WSCC Highways although it would be funded by RRMC.

End of report.

iii. **Cllr Henry Potter Chairman's report**

- a) Despite the horrendous weather prior to the weekend, the Annual Boxgrove Dog Show had taken place on 28th September in incredibly good sunny weather. Great care had been taken to keep traffic off the sports' pitches and Cllr Potter was pleased to say that little harm had been done. This would have been the 25th time this event had taken place but one year had been lost to the Cv19 epidemic restrictions. Sylvia St.Aubyn Hubbard was recognised for her efforts over the past 24 years of organising this very popular and well supported Show and a voucher for a session with a renowned animal photographer had been presented to Sylvia. This had been funded by the Parochial Church of St. Blaise and the Village Hall Trustees who had benefitted from the proceeds from the Dog Show for many, many years. Well done to Sylvia and also a big pat on the back for the team who organised this year's event.
- b) Cllr Potter reported that during that day, everyone had witnessed a persistent pall of smoke from the Goodwood Energy Centre, (the new name for the Biomass CHP Facility at Redvins Barns). This was now under the stewardship of "Aalborg Energie Technik a/s", and it was mentioned that this had happened on the previous Thursday as well. A call to Goodwood Security who had been unaware of this smoke, confirmed during a second call, that they had been "purging" the exhaust chimney and that this was a regular occurrence. Cllr Potter did not recall any mention of this in the Design & Access Statement which had accompanied the original application. And still the import of tonnes and tonnes of wood chip was arriving.
- c) There had been quite a serious accident at the junction of Redvins Barn Lane and Redvins Road recently. A BMW SUV and an Audi had collided, and the SUV had almost taken the corner and doorway out of No. 2 Redvins Cottages causing considerable structural damage to the dwelling. Cllr Potter believed that there had been no serious injury to anyone although the emergency services had been called.
- d) It had also been brought to Cllr Potter's attention that there was a considerable crack in the corner of the flint wall surrounding the Allotments at the Halnaker crossroads (opposite the vehicle entrance to The Old Store Guest House) and this needed attention. It had been reported to Goodwood.
- e) The 'hot jet' repairs to various crumbling stretches of The Street was appreciated but! Cycling down The Street recently these repaired sections resembled a very coarse 'Washboard', resembling a rumble strip. It seemed as though the mechanical pressure machine used to compact the tarmac had left ridges. Cllr Potter had monitored the effect of these on his truck tyres. Whether this would improve as they became more used remained to be seen.
- f) Crockerhill; Cllr Potter had spoken to Mr. Richard Green to ascertain what happened when JH &FW Green, the parent company, had purchased Priory Farm from the Pierce Family and subsequently sold a large parcel to Tinwood. Mr Green had been convinced that it would have been most unlikely that it would have been transferred and at the time denied any access to the piece of land in question but referred Cllr Potter to Gary Taylor who was their Land

Agent. To date Cllr Potter had not heard anything from him. He will chase him up.

- g) Cllr Potter was pleased to learn that the council had received an enquiry from a resident who was considering becoming a Parish Councillor. He looked forward to the application. This, if successful, would bring the Parish Council Membership to full strength, something that hadn't been enjoyed for a number of years.
- h) The formal Planning Application for the Battery Electric Storage Scheme on Boxgrove Common was up for discussion but Cllr Potter was unsure if the recently introduced Government 'Lithium Battery Safety Bill' would affect this project. It would doubtlessly come before a full Planning Committee so he would not say any more, except that if it were to go to Appeal, the Government's (Ed Miliband) drive towards net zero energy production would surely have a bearing on the Inspectorate decision. One thing which puzzled Cllr Potter was that if too many of these BESS's materialised nationwide, would there be sufficient renewable energy created to charge the batteries? Solar doesn't work at night!
- i) As the prospect of a 20 MPH speed limit through Boxgrove nears Cllr Potter had been driving at this speed for a number of weeks. It was not difficult and it certainly slowed down the traffic following, so Cllr Potter looked forward to the moment when it became official.
- j) Cllr Potter was also pleased that the consideration of an extra hall to the Village School was progressing; hurdles had been recognised and plans were coming forward and soon the funding would be sought. A meeting to progress this had been scheduled for October 11th at the School so, watch this space.
Thanks for taking the time to read these reports.

Road Closure

Cllr Potter reported that there would be total road closure of the roads between Stane Street and the last house in Maudlyn on the weekend of 8th – 11th November 2024.

5. Public Question Time from residents (Standing orders 3d – 3l)

A resident said that the Garden table at the end of Crouch Cross looked a complete mess and asked for its removal. Cllr Barnes said that it would be moved after Harvest next weekend.

6. Motion to purchase water fountain for exterior of village hall.

Different designs of fountains had been circulated to councillors and much discussion ensued. Cllr Potter had discovered a downpipe that could be taken straight out to the front of the hall. He felt that it was the ideal place, and it would minimise the cost as well as being more accessible. Cllr Lovejoy felt that it would be more prone to damage there.

It was unanimously RESOLVED to purchase the stainless-steel column fountain which had the possibility of filling water bottles and drinking from the top. £570. The tap stops automatically.

Action

Clerk/Cllr Lovejoy

7. Crockerhill

Mr Olley asked that a meeting be set up with Mr Andrew Griffiths on site. He is taking photographs on a daily basis now and will forward to the clerk. CDC Environmental department would not accept a second-hand report from Cllr Lovejoy with regard to the burning of oil. Cllr Lovejoy asked Mr Olley to send it to them.

Action

Clerk

8. Infrastructure Business Plan CDC – Boxgrove’s projects

Currently the listed projects are

- i. enhancing conservation area Halnaker with associated traffic calming and links to Boxgrove man and windmill;
- ii. tarmacking the path from Kirkby Close to The Street
- iii. School hall for Boxgrove Primary School
- iv. Create a community garden behind the village hall.
- v. Boulodrome
- vi. Speed indicator device

For the tarmacking of the path the clerk will contact the WSCC ranger cc J Hunt to see if this could be undertaken by WSCC.

It was agreed to keep all of these items in the plan and to add the water fountain.

Action	Clerk
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9. Boxgrove Neighbourhood Plan update

Mr Leah had sent in the following update:

- The report has now been submitted contesting Boxgrove’s 50 dwelling allocation to the CDC Local Plan hearings which are currently taking place.
- Rohan stables 26 house development has now been approved pending agreement of the CIL payment.
- The team are due to meet with the developer of the Folly scheme mid-October to discuss CDC’s response to their pre-app.
- We expect that our NP will be ready for the next stage which is Reg 14 submission by the end of November. This is consultation with the statutory authorities and the public.

The Neighbourhood Plan group had proposed that it would be beneficial to acquire some specialist advice on the BESS installation planned for the common. Given the urgency to acquire this before the closing date for comments the Council unanimously **AGREED** to pay for a consultant before submitting its comments.

The clerk to ask for a 14 day extension for comments.

10. Planning Applications to be decided

Planning number	Address	Detail	Closing Date
BX/24/02058/LBC - Other Dev - Householder Developments	The Brambles, Aldingbourn e Drive, Crockerhill, Boxgrove, Chichester, West Sussex, PO18 0SD	change use of existing barns to provide ancillary residential accommodation and studio in connection with Crockerhill House with internal and external alterations.	NO OBJECTION
BX/24/02040/FUL - Lge Scale Maj Dev	Boxgrove Common, Tinwood Lane, Eartham,	Temporary planning permission for a period of 40 years for the erection of an Energy Storage System (ESS), together with associated infrastructure, site levelling works, site	Council to ask for eot for 14 days to acquire specialisgt advice

		access, landscaping and ancillary works.	
SDNP/24/03754/LIS SDNP/24/03754/HOUS	Warehead House , A285 Tinwood Lane To Thicket Lane, Halnaker, Boxgrove, West Sussex, PO18 0NF	Demolition of existing garden buildings, conservatory and orangery. Erection of replacement orangery extension to west elevation. Porch roof to east elevation of annexe. New spiral stair to loft space. Installation of roof terrace. Replacement roof canopy to garage entrance and link structure to northern workshop. Single storey extension to east side of workshop.	SUPPORT
BX/24/02166/LBC - Other Dev - LBC's Alter/Extend	Anglesey Arms	Extension of car park	No objection condition that the appearance is not unsightly and that the grass is well-maintained. The council would also like to see designated accessible disabled parking bays on the current hardstanding
Chichester Local Plan	Goodwood Noise Buffer Policy and presumption against development in 400m buffer zone	D Heaver and their agents Nexus have asked for its removal.	10th October or 12th November hearing

Delegated decisions to be noted:

Planning number	Address	Detail	Closing Date
SDNP/24/00671/FUL	Extension of existing dairy building to provide automated milking facility, and additional slurry lagoon.	Home Farm , New Barn Hill, Westhampnet , Chichester, West Sussex, PO18 0QF	APPROVED

(Cllr Hunt left the meeting at 8.21pm)

11. Goodwood Biomass Project – discussion and proposal for action

As stated in his report above Cllr Potter had seen the chimney pumping out smoke all day at the Dog show and on subsequent days.

He was told by security that the system was being purged although Cllr Potter could remember no mention of this activity in the Design and Access statement.

Cllr Potter will ask about it at the GMCC meeting.

Action

Cllr Potter

12. Clerk's report

i. Correspondence received

From	Concerning	Action
Local Electricity Campaign	Government to adopt plan but one further amendment required. To write to MP.	NFAR
Data Protection office renewal	£160 per annum	Agreed to renew contract
Recreation Ground Charity meeting in November	No meeting to take place	NFAR

ii. Accounting Package for council. Deferred from last year. The clerk had circulated the information about the package and asked councillors to think about implementing it at the budget meeting in November. The clerk is still using Excel and manual errors occur. The cost is an initial one-off payment of £479 then £55 per month.

iii. Payments for Consideration

With the addition of a payment to RJ Dixon of £240, Cllr Potter proposed and Cllr Lovejoy seconded the payments for consideration. These were unanimously **RESOLVED**.

iv. Bank reconciliation – circulated Expenditure against budget.

The clerk asked the council to consider for the next meeting allocating funds for the following:

- Traffic calming group
- Flowers for planter
- Boulodrome
- Bus shelter
- Water fountain

13. Boxgrove Rangers' Report

No report

14. Agenda Items for next meeting

Southern Water Presentation

Precept for 2024 - 25

15. Date of next meeting 4th November 2024

Signed: _____ Dated: _____
Cllr Henry Potter - Chairman

Boxgrove Parish Council Financial Statement
Meeting October 7th
2024

Balances on accounts £100,215.11
£100,215.11

Received since last meeting

Precept £22,033.00
total **£22,033.00**

Paid since last meeting

I Whitaker	clerk's salary July	£804.46
I Whitaker	clerk's salary Aug	£804.46
NEST	pension july	58.66
NEST	pension aug	58.66
RJDixon	PROW June	480
RJDixon	PROW July	240
RJDixon	PROW August	240
Process Matters2	Neighbourhood Plan	1100
Process Matters2	Website maintenance (6 mths)	420
Moore	external audit	378
Zurich insurance	annual payment (year 2 of 3)	884.16
		£5,468.40

Payments for consideration

I Whitaker	clerk's salary	804.46
HMRC	contributions	33.12
NEST	pension	58.66
I Whitaker	Council running costs	257.63
processmatters2	DPO fee	160
processmatters2	nppf/np reports	550
processmatters2	design code	1156
slcc	sub	229
Boxgrove Church	donation to cemetry	700
boxgrove cricket club	Hire of ground tangmere	100

pwlb

repayment of village hall loan

3393.129

£7,442.00

Bank reconciliation October 7th 2024

Bank accounts as of October 3rd 2024

current account £100,215.11

total **£100,215.11**

opening balance 1st April 2024 £71,244.62

add receipts in the year £55,465.46

less payments in the year £26,494.97

Balance **£100,215.11**

less

reserve @ 50% of annual precept of £44066

Total **£22,033.00**

less ring-fenced funds

neighbourhood plan designated reserve £2,168.25

neighbourhood plan grant £5,836.00

cricket pavilion extension designated reserve £13,059.83

capital replacement fund £1,000.00

CIL £9,814.99

Boulodrome £5,000.00

Trees £3,000.00

Resilience £2,000.00

Contingency £1,500.00

Car park fund £1,500.00

Total **£44,879.07**

total available funds

Total **£33,303.04**

(less ring fenced and reserve)

Outstanding Loan for Village Hall

£58,012.37